

CACEO Elections Cost Survey

*Funded by the James Irvine
Foundation*

Cathy Darling Allen, Shasta County

Timeline

- 12/10/2013 CACEO award grant from James Irvine Foundation
- 06/23/2014 Contract signed with Q2
- 08/22/2014 Data collection tool incorporated into pilot survey web site
- 11/19/2014 Survey website go live

- Creation of the Grant Oversight Committee
- Pilot member counties:
 - Los Angeles, Mendocino, Orange,
Sacramento, Santa Barbara, Santa Cruz,
Shasta, Ventura, Yolo
- Developing the survey

NOVEMBER 6, 2012 PRESIDENTIAL GENERAL ELECTION

LA County

DESCRIPTIONS	NOVEMBER 6, 2012 GENERAL ELECTION ACTUAL COST
REGISTERED VOTERS	4,790,963
VOTING PRECINCTS	4,621
VBM REQUEST	1,618,172
NUMBER OF BALLOT GROUP	341
NUMBER OF AGENCIES PARTICIPATING	48
NUMBER OF CANDIDATES (1)	165
NUMBER OF MEASURES	56
SAMPLE BALLOT PAGES	324
PERM. EMP. BENEFIT RATE	75.966%
TEMP. EMP. BENEFIT RATE	13.578%
OVERHEAD RATE	115.900%
SECURING BOARDS	\$5,628,263
BOARD MEMBER PAYROLL	3,222,893
OFFICIAL BALLOTS	410,820
VOTE RECORDER ASSEMBLY	186,863
SUPPLY PROCESSING	1,851,147
DELIVERY AND MILEAGE	1,310,684
MAILING AND POSTAGE	481,085
VOTE BY MAIL PROCESSING	6,026,729
PRECINCTING	77,635
ELECTION SUPPLIES	350,087
BALLOT MATERIAL PROCESSING	1,404,937
ELECTION DAY COSTS/POST ELECTION ACTIVITIES	8,245,369
TOTAL PRORATA COSTS	\$29,196,511
STATE PAMPHLETS	11,438.83
PUBLICATION	96,436
PRINTING	
SAMPLE BALLOTS PRINTING	2,457,316
VOTE RECORDER PAGES	78,900
MULTI-LINGUAL	2,830,382
TOTAL PRINTING	5,366,598
CAMPAIGN FINANCE DISCLOSURE	47,543
CANDIDATE'S FILING & NOMINATION	45,386
ELECTION PREPARATION	21,358
TOTAL FIXED COSTS	5,588,759.37
TOTAL (2)	\$34,785,271
COST PER RV	\$7.26

Yolo County

Registration 102,188
 Votes Cast 75,313
 % Turnout 73.7%
 Voting Pcts.
 Provisionals Rec'd 4722
 Provisionals Counted 3511
 Provisionals Rejected 1211
 Total AVs Issued 55,025

Perm Absentees 43,173
 Perm % 42%

Account Code	Expense	Cost	
	Staff Salaries & Wages	\$ 188,845.21	
	Staff Overtime	\$ 19,889.44	
	Staff Benefits	\$ 113,212.77	
	Extra Help Salaries, Wages, & Overtime	\$ 76,996.63	
	Election Day/Night Staff:		
	Poll Worker Pay	\$ 61,880.00	\$ 79,080.87
	Roving Inspector Pay	\$ 4,998.79	
	Paid Stand-Bys	\$ 2,170.00	
	Election Night Workers	\$ 1,516.68	
	Security	\$ 5,299.06	
	Early Voting	\$ -	
	Manual Tally Workers	\$ 3,345.20	
	Temp Workers	\$ 2,160.00	
	Training-Election Day/Night Staff	\$ 7,920.00	
	Consumable Election Supplies:		
	Inspector Supplies	\$ 5,452.00	
	Training/Tech/Early Voting Supplies	\$ 20.47	
	Recruiting/Other Supplies	\$ -	
	Communications:		
	County Telephones	\$ 1,615.06	
	Election Day Cell Phones	\$ 155.21	
	Postage:		
	Fed Ex - Printer, Postage,	\$ 21.26	
	Fed Ex - AV, SOV, Archive	\$ 47.46	
	Special Mailings	\$ 12.00	
	PW/PP Mailings	\$ 3,670.88	
	Sample Ballots - by printer	\$ 14,800.00	
	Sample Ballots - by office	\$ 3.15	
	Sample Ballots - supplemental	\$ -	
	Transportation, Election Related		
	Inspector Supplies Pick Up	\$ 910.00	
	Ballots & Ballot Box Transportation	\$ 716.13	
	Election Day (ballot drop-off)	\$ 424.44	
	Publications	\$ 8,241.94	
	Printing:		
	Sample Ballots	\$ 87,900.96	
	Official Ballots/AV's	\$ 33,678.32	
	Boards & Polls	\$ 34.04	
	Repairs & Maint. - Voting Equip. & Software	\$ 5,748.28	
	Polling Place/Training Class Rental Costs	\$ 3,010.00	
	Data Processing/Computer Support	\$ 3,000.00	
	Contract Services	\$ 2,634.56	
	Drayage Services	\$ 26,911.00	
	Storage/Destruction	\$ 5,380.65	
	Election Costs Subtotal	\$ 692,601.56	
	Allowable Indirect Election Costs	\$ 103,890.23	
	Election Costs - Total	\$ 796,491.79	

GENERAL ELECTION
November 6, 2012

SHARED COSTS AND OPERATIONS

OPERATIONS

TALLY CENTER	54,930.16	
SAMPLE BALLOT	1,012,691.67	
CANDIDATE FILING	6,063.33	
POLL/OFFICER OPERATIONS	319,590.79	
PHONE BANK OPERATIONS	3,896.79	
SUPPLY BOX W/CONTENTS & VOTING BOOTHS	304,206.61	
POSTAGE (EXCEPT VBM)	309,075.16	
OFFICIAL BALLOTS	247,739.56	
LABOR SPREAD BY PRECINCT	2,052,285.69	
LABOR SPREAD BY VOTER COUNT	1,494,461.81	
POLLING PLACE RENTAL	48,876.00	
TRAINING CLASS FACILITY	0.00	
EARLY VOTING	3,337.76	
OUTREACH ACTIVITIES	1,784.39	5,858,939.72

OUTSIDE LABOR

PRECINCT/1 % CANVASS OFFICER	779,310.09	
AGENCY LABOR - WAREHOUSE WORKERS	37,584.21	
AGENCY LABOR - VOTER CLERK	0.00	
CTS TRANSLATION	209,961.94	
OTHER	0.00	1,026,856.24

VOTE BY MAIL

BALLOTS/SUPPLIES	374,442.62	
POSTAGE	90,740.73	
AGENCY LABOR - VOTE BY MAIL DATA ENTRY	0.00	
AGENCY LABOR - VOTE BY MAIL PROCESSING	0.00	
IN-HOUSE VOTE BY MAIL LABOR	429,294.85	
LABOR (VBM BOARDS)	0.00	894,478.20

TOTAL COST OF ELECTION

7,780,274.16

ESTIMATED REVENUE		4,162,446.68
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Orange County

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The Survey

Postage:	
	Sample ballot and voter information pamphlet
	UOCAVA sample and official ballot and other mailings
	VBM official ballot - outbound
	VBM official ballot - inbound
	VBM other mailings
	Multilingual ballot/election materials - additional/separate
	Other